

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Economic &
Community Development
For reading: June 6, 2006

CLERK'S OFFICE

APPROVED

Date: 6-20-06

ANCHORAGE, ALASKA

No. AR 2006- 148

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING TWO HUNDRED ONE THOUSAND EIGHT HUNDRED SEVENTY DOLLARS (\$201,870) FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162), OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT'S EAGLE RIVER-CHUGIAK PARKS, RECREATION, AND COMMUNITY DEVELOPMENT DIVISION'S 2006 OPERATING BUDGET, AS A CONTRIBUTION TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL IMPROVEMENTS.

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That TWO HUNDRED ONE THOUSAND EIGHT HUNDRED SEVENTY DOLLARS (\$201,870) shall be appropriated from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) Parks and Recreation Division's 2006 Operating Budget as a Contribution to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for the purpose of capital maintenance and improvements.

Section 2. This resolution shall become effective immediately upon its passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 20th day of June, 2006.


Chair

ATTEST:


Municipal Clerk

Department Appropriation: OECD-Eagle River-Chug. Parks, Rec., & Com. Dev. \$201,870

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 402 -2006

Meeting Date: June 6, 2006

From: Mayor

Subject: Appropriating Two Hundred One Thousand Eight Hundred Seventy Dollars (\$201,870) from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162), Office of Economic and Community Development's Eagle River-Chugiak Parks, Recreation and Community Development Division's 2006 Operating Budget, as a Contribution to the Eagle River Parks and Recreation Service Area Capital Improvement Project Fund (462) for Capital Improvements.

In April 2004, voters from the Eagle River-Chugiak Parks and Recreation Service Area approved a new \$0.50 mill rate to generate annual capital funds for parks and recreation improvements. These revenues are collected and deposited into the Eagle River-Chugiak Parks and Recreation Service Area's operating fund (162).

On February 28, 2006, AR2006-56 appropriated \$1,239,350 from the operating fund (162) as a contribution to the Eagle River Chugiak Parks and Recreation Capital Improvement Project Fund (462) based on estimates available at the time of the adopted 2006 budget.

By enacting AR 2006-148, an additional \$201,870 will be appropriated from the operating fund (162) for a total contribution of \$1,441,220 to the Eagle River-Chugiak Parks and Recreation Capital Improvement Project Fund (462) reflecting 2006 Assessed valuations.

The following budget is presented for Assembly information:

Revenues:	462-5626-9601	Contributions from Other Funds	\$201,870
Expenditures:	462-5626-5301	Land Improvement Account	\$201,870

THE ADMINISTRATION RECOMMENDS APPROVAL OF THIS RESOLUTION APPROPRIATING TWO HUNDRED ONE THOUSAND EIGHT HUNDRED SEVENTY DOLLARS (\$201,870) FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) PARKS AND RECREATION DIVISION 2006 OPERATING BUDGET AS A CONTRIBUTION TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

Prepared by: John Rodda, Eagle River PR&CD and Alice Jensen, Eagle River PR&CD

Concur: Mary Jane Michael, Executive Director, Office of Economic & Community Development

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

162-5474-3901-547400 BP2006 \$201,870

(2006 Operating Budget – OECD Eagle River-Chug. Parks, Rec., & Comm. Dev. Division)

Concur: Denis LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003980**Type:** AR_FundsApprop - Funds Approp Resolution

Title: Appropriating Two Hundred One Thousand Eight Hundred Seventy Dollars (\$201,870) from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162), Office of Economic and Community Development's Eagle River

Author: curtiscr**Initiating Dept:** ER_ParksRec**Date Prepared:** 5/9/06 3:06 PM**Assembly****Meeting Date** 6/6/06**MM/DD/YY:****Public Hearing** 6/20/06**Date MM/DD/YY:**

2006 MAY 30 PM 9:36
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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	5/9/06 3:13 PM	Checkin	jensenah	Public	003980
ER_ParksRec_SubWorkflow	5/9/06 8:43 PM	Approve	roddajh	Public	003980
ECD_SubWorkflow	5/10/06 10:31 AM	Approve	thomasm	Public	003980
OMB_SubWorkflow	5/12/06 10:38 AM	Approve	mitsonjl	Public	003980
Finance_SubWorkflow	5/18/06 9:59 AM	Approve	sinzje	Public	003980
MuniManager_SubWorkflow	5/18/06 2:06 PM	Checkin	curtiscr	Public	003980
MuniManager_SubWorkflow	5/26/06 2:12 PM	Approve	abbottmk	Public	003980
MuniMgrCoord_SubWorkflow	5/26/06 2:12 PM	Approve	abbottmk	Public	003980